

M E M O



TO:	Mayor and Council	CC:	Steve Commons	Andy Conyers
FROM:	Larry Stevens, City Manager		Jim Smith	Cinda Covell
DATE:	Progress Report—May, 2021		Steve Murdock	Natalie Evans
			Kathy Panas	Ryan Ochsner
			Casey Moore	Nicole Koehn

1. Covell Widening: Fairfax to Griffin

Unfortunately the completion of this project continues to be delayed because of weather. This section was partially opened to one lane in each direction on April 9, and the contractor (Crossland Heavy Construction) is now hoping to have all lanes open within the next 2-3 weeks, *depending on the weather*.

This price tag for this project is around \$9.6M, with the entire amount coming from the 2000 capital improvements sales tax.

2. Kickingbird Golf Course Improvements

The clubhouse and design portion should be out to bid in June. Because the cost of construction materials continues to increase, the outdoor range pavilion and the indoor teaching facility will be included as add alternates. The base bid includes the clubhouse, underground cart barn, tournament/banquet hall, short game practice facility and driving range tee expansion. The anticipated closing of the course at this point is Monday, June 14.

The greens design and renovation project is out to bid, and the goal is to bring a recommendation to you at your June 14 regular meeting. This project will include rebuilding all 18 greens and a nursery green and seeding them with bent grass. Holes 9 and 4 will be redesigned due to the tournament/banquet hall, with #9 becoming a par 4 and #4 becoming a par 5, keeping the course par at 70. The project also includes new tee boxes and expanding others and changes to the sand bunkers. A new irrigation system will also be installed.

The construction time frame is estimated at around 15 months. The funding for this entire project, estimated at \$17M, is coming from the 2000 capital improvements sales tax.

3. Conservation University

The City's new water conservation educational campaign continues to be expanded. More content on the website <http://edmondwater.com/cu> heading into this year's outdoor watering season includes a new "Dollars and Sense" page.

New outreach efforts include:

- three commercials have been created with two more in the production phase. These run on our Cox Channel 20, UVerse channel 99, website livestream, and on numerous cable channels on Cox during June, July and August.
- Casey and his people are creating four different video tips, each six seconds long. These are non-skippable ads that run before videos on YouTube during July and August.
- Weekly print ads with water conservation "lessons" will run for 8 consecutive Edmond Life & Leisure
- Bi-weekly tips on social media through the end of the summer
- Water Resources just hired the City's first Conservation Coordinator (Kami Watt) and she is working hand-in-hand with Casey and his people

4. Annual Reconstruction and Resurfacing Program

Atlas Paving is this year's contractor for this very popular program, and last week's work included curb and gutter repair in the Winding Creek neighborhood. The entire list of streets included in this year's program is:

Base Bid - \$871,025
Coltrane – 2nd to Danforth
Coltrane – Sorghum Mill to North City limits
Broadway – Covell to Coffee Creek
Winding Creek Addition

Alternate 1 - Lake Highlands Addition - \$336,840
Alternate 2 - Faircloud Addition– remaining portion that was not replaced in the last overlays - \$663,925
Alternate 3 - Windmill Estates – Racoon Circle and Beaver Circle off Coffee Creek \$56,042
Alternate 4 – Belle Pointe Addition - \$336,500
Alternate 5 - Chateau Addition - \$167,750

Total Overlay amount = \$2,432,082 (from the 2000 capital improvements sales tax)

5. *Sales & Use Taxes*

These collections continue to be strong through our eleventh reimbursement check of the fiscal year. Sales tax revenues were up over 18% in this period above last year, and now cumulatively 5.59% above for the year—compared to a zero growth budget projection.

Use tax collections were up over 21% for the same period a year ago, and now almost 25% for the year—compared to a 5% budget projection. Combined sales and use taxes are up 9.78% for the year.

Respectfully submitted

Larry Stevens
City Manager