

M E M O



TO:	Mayor and Council	CC:	Steve Commons	Andy Conyers
FROM:	Larry Stevens, City Manager		Jim Smith	Cinda Covell
DATE:	Progress Report—June, 2021		Steve Murdock	
			Kathy Panas	Ryan Ochsner
			Casey Moore	Nicole Koehn

1. Traffic Signals & Turn Lanes for Exit/Entrance Ramps at I-35 & Covell

A pre-work meeting will be held within the next two weeks. The contractor (All Roads Paving) would like to start the work within the next month, but that is dependent on when the subcontractor (Traffic Signals Inc.) will be able to furnish the signal poles and controllers.

The time frame for the project is roughly 6 months. The bid amount is \$1.7M and the City is providing all the funding, from the 2000 capital improvements sales tax.

2. Redevelopment of Stephenson Park

This major construction project will feature significant changes to the park, the creation of underground detention within the Park that will more efficiently support development of areas around the park, and Streetscape improvements along 4th Street adjacent to the park that will also provide much needed additional parking.

Freese and Nichols is the design firm, and the plan is to bid the project in September and start construction in October. The park improvements will also encourage other investment in the areas around the park.

The goal is to have all the improvements completed for next summer. The major portion of the construction funding is coming from the 2017 repurposed capital improvements sales tax, with support from the Park Tax Fund.

3. Sales & Use Taxes

Our final monthly check of the fiscal year reflects revenue collections for April, and the Edmond totals continue to trend very positively. Sales tax numbers were up 20% from the same period a year ago and increased 6.6% for the year—compared to a zero growth budget projection.

Use tax revenue increased almost 23% for the month, and 24.6% for the year—compared to a 5% budget projection. For the year combined collections increased 10.5%.

4. Intelligent Transportation Systems (ITS)

Definition: ITS includes the use of field devices, communications infrastructure and computer systems to improve traffic safety and mobility during congested periods, construction activities, maintenance activities and traffic collisions and other emergencies.

Phase II: We have submitted the final punch list items that need to be completed before the City accepts the project. This list included 463 items covering 22 intersections and 8 miles of fiber optic cable. Even though the project is not totally complete, our people are using the new cameras and controllers to optimize traffic patterns along Broadway, Danforth and Covell. The City's 20% share of the total project cost will be around \$1.4M and come from the 2000 capital improvements sales tax.

Phase III: All plan revisions and specifications have been submitted to ODOT, and an October bid letting is planned. The third phase will also include 22 intersections, along the corridors of 15th, Kelly and Santa Fe.

Respectfully submitted

Larry Stevens
City Manager